

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs.44,24,38,000/-** to the **Commissioner of Health and Family Welfare, AP, Hyderabad** towards 2nd quarter from the BE 2011-12 (Normal State Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No.1442

Dated 16.08.2011

Read the following :-

1. Lr.No.110/F.W.A1/2011, Dt.01.07.2011 of the CH&FW, Hyd.
2. G.O.Rt.No.3109, Finance (Expr.HM&FW-II) Dept., Dt.04.08.2011.

O R D E R:

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Orders 2nd read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.44,24,38,000/- (Rupees forty four crores twenty four lakhs and thirty eight thousands only)** from the B.E. Provision 2011-12 (Normal State Plan) towards 2nd quarter under the following schemes:

(Rupees in thousands)

Sl. No.	Name of Scheme	Head of Account in full	B.E.2010-11	Addl. Amounts sanctioned/re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Normal State Plan (Voted)

1.	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)-									
		010-Salaries	105,11,00	0	105,11,00	26,27,75	26,27,75	52,55,50			A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs Detailed Voucher Bill
		110/111-T.A	1,50,00	0	1,50,00	37,50	37,50	75,00			
		110/114-FTA	5,00	0	5,00	1,25	1,25	2,50			
		130/131-SPT&TC	15,00	0	15,00	3,75	3,75	7,50			
		130/132-OOE	75,00	0	75,00	18,75	18,75	37,50			
		130/133-W&EC	50,00	0	50,00	12,50	12,50	25,00			
		310/312-OGIA	2,00	0	2,00	50	50	1,00	GIA Bill	-do-	
		Total S.H.(04)	108,08,00	0	108,08,00	27,02,00	27,02,00	54,04,00			
2.	Employment of ANMs	2211-M.H.101-G.H.11-NSP-S.H.(06)									
		130/132 OOE	10	0	10	3	2	5		Detailed Voucher Bill	DM&HOs/ Concerned DDOs
		140-R,R&T	10	0	10	3	2	5			
		300-OCS	9,25,75	0	9,25,75	2,31,44	2,31,43	4,62,88			
		Total S.H.(06)	9,25,95	0	9,25,95	2,31,50	2,31,47	4,62,98			
3.	R.C.H. Programme	2211-M.H.103-G.H.11-NSP-S.H.(10)									
		130/131-SPT&TC	3,00	0	3,00	75	75	1,50	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Concerned DDOs	

		130/132-OOE	5,50	0	5,50	1,37	1,38	2,75			
		130/133-W&EC	3,00	0	3,00	75	75	1,50			
		134-Hiring of private vehicles	3,00	0	3,00	75	75	1,50		-do	-do-
		140-RRT	2,50	0	2,50	63	62	1,25			
		310/312 OGIA	18,00	0	18,00	4,50	4,50	9,00	GIA Bill	-do-	
		Total S.H.(10)	35,00	0	35,00	8,75	8,75	17,50			
4.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)-									
		010-Salaries	4,89,00	0	4,89,00	1,22,25	1,22,25	2,44,50			
		110/111-T.A	20,00	0	20,00	5,00	5,00	10,00			
		130/131-SPT&TC	8,00	0	8,00	2,00	2,00	4,00			
		130/132-O.O.E	30,00	0	30,00	7,50	7,50	15,00			
		130/133-W&EC	20,00	0	20,00	5,00	5,00	10,00			
		140-RR&T	1,00	0	1,00	25	25	50			
		240-POL	15,00	0	15,00	3,75	3,75	7,50			
		270/272-Maintenance	1,50	0	1,50	38	37	75			
		300-OCS	10,00	0	10,00	2,50	2,50	5,00			
		510/511-Maintenace of Office Vehicles	5,00	0	5,00	1,25	1,25	2,50			
		Total S.H.(05)-	5,99,50	0	5,99,50	1,49,88	1,49,87	2,99,75			
5.	Post partum Schemes: District Hospitals/Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05)									
		010-Salaries	6,40,84	0	6,40,84	1,60,21	1,60,21	3,20,42			
		110/111-T.A	2,00	0	2,00	50	50	1,00			
		130/132-OOE	5,00	0	5,00	1,25	1,25	2,50			
		240-POL	1,00	0	1,00	25	25	50			
		310/312-OGIA	15,00	0	15,00	3,75	3,75	7,50	GIA Bill	-do-	
		Total S.H.(05)	6,63,84	0	6,63,84	1,65,96	1,65,96	3,31,92			
6.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07)									
		010-Salaries	11,80,50	0	11,80,50	2,95,13	2,95,13	5,90,25			
		110/111-T.A	7,00	0	7,00	1,75	1,75	3,50			
		110/114-FTA	50	0	50	12	13	25			
		130/132-OOE	12,00	0	12,00	3,00	3,00	6,00			
		Total S.H.(07)	12,00,00	0	12,00,00	3,00,00	3,00,00	6,00,00			
7	Family Welfare Centres	2211-M.H.789-G.H.11-NSP-S.H.(16)-									
		010-Salaries	22,25,18	0	22,25,18	5,56,29	5,56,30	11,12,59			
		111-TA	10,00	0	10,00	2,50	2,50	5,00			
		114-FTA	5,00	0	5,00	1,25	1,25	2,50			

		130/131-SPT&TC	5,35	0	5,35	1,34	1,34	2,67			
		130/132-O.O.E	10,00	0	10,00	2,50	2,50	5,00			
		130/133-W&EC	12,47	0	12,47	3,12	3,11	6,24			
		Total S.H.(16)	22,68,00	0	22,68,00	5,67,00	5,67,00	11,34,00			
8	Employment of ANMs	2211-M.H.789-G.H.11-NSP-S.H.(06)-300-OCS	1,94,25	0	1,94,25	48,56	48,56	97,13	D.V. Bill	-do-	
		Total S.H.(06)	1,94,25	0	1,94,25	48,56	48,56	97,13			
9	Employment of ANMs	2211-M.H.796-G.H.11-NSP-S.H.(08)									
		300-OCS	79,10	0	79,10	19,77	19,77	39,56	D.V. Bill	-do-	
		Total S.H.(08)	79,10	0	79,10	19,77	19,77	39,56			
10	Family Welfare Centres	2211-M.H.796-G.H.11-NSP-S.H.(16)-									
	-do-	010-Salaries	8,96,82	0	8,96,82	2,24,21	2,24,20	4,48,41			
	-do-	110/111-T.A	12,00	0	12,00	3,00	3,00	6,00			
	-do-	110/114-FTA	2,00	0	2,00	50	50	1,00			
	-do-	130/131-SPT&TC	2,18	0	2,18	54	55	1,09			
	-do-	130/132-O.O.E	6,00	0	6,00	1,50	1,50	3,00			
	-do-	130/133-W&EC	5,00	0	5,00	1,25	1,25	2,50			
		Total S.H.(16)	9,24,00	0	9,24,00	2,31,00	2,31,00	4,62,00			
		Grand Total:	176,97,64	0	176,97,64	44,24,42	44,24,38	88,48,84			

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, AP, Hyderabad

The Director of Treasuries and Accounts, AP, Hyderabad.

The Pay & Accounts Officer, AP, Hyderabad.

The Principal Accountant General (A&E), A.P., Hyderabad.

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance.(Expr.HM&FW-II) Department

SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER